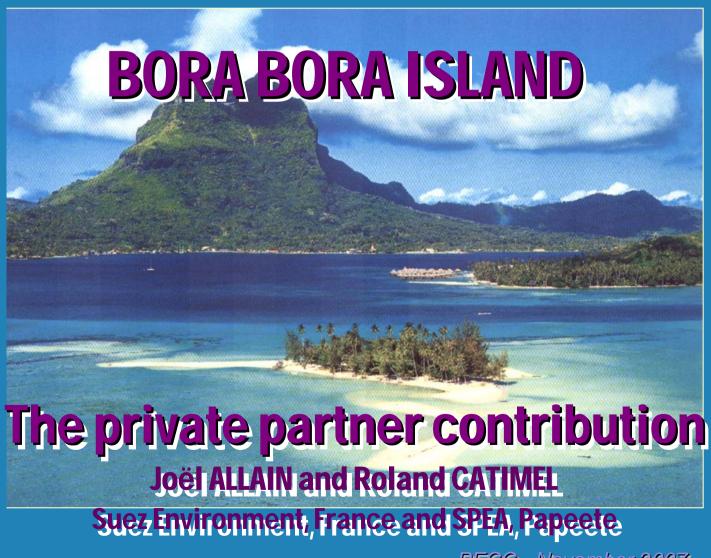
## URBAN DEVELOPMENT IN



PECC - November 2007

## SUEZ ENVIRONMENT

#### SUEZ ENVIRONMENT,

A SUEZ business line, SUEZ Environment provides equipment and services that protect the environment and deliver the essentials of life through 2 main activities:

**WATER** 

WASTE

SUEZ Environment's wide-ranging service offering provides sustainable solutions to local authorities and businesses worldwide.



The water STRUGGLE

**BORA BORA** 

WATER CHALLENGE

NEW TEAM 1990

1990-93

Water Map #1

1995-2000

DESALINATION

Water Map #2

SEWAGE

SEWAGE ORG.

**OPERATIONS** 

REUSE

**Photo WWTP** 

**TARIFF & COSTS** 

SIGNAL

CRM

PECC - November 2007

#### 

THE WATER CYCLE

HISTORY

The water STRUGGLE

BORA BORA

WATER CHALLENGE

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**OPERATIONS** 

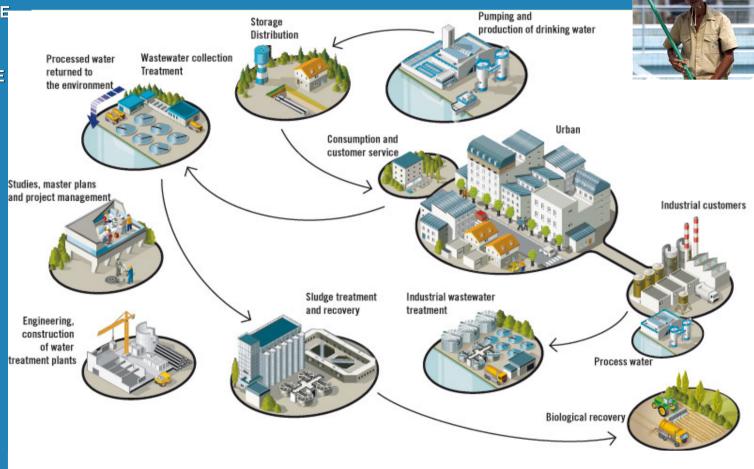
REUSE

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TARIFF & COSTS

SIGNAL

CRM



## **SUEZ ENVIRONMENT**



HISTORY

#### **EXPERIENCE WITH ALL TYPE OF PPPs**

The water STRUGGLE

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CONCLUSIONS

Degree of Private Involvement

USA, UK, Chile

**Privatisation or Private Ownership** 

France, Macao, Jakarta, Casablanca, Barcelona...

5

Delegated

Management Lea

**Years** 

**BOT** 

Concession

Leasing

Infrastructure

Contract

**DBO** 

Sydney , San Luis Potosi

Perth, Los Angeles

Management

**Operations & Maintenance** 

10

Support N

3

**Management Contracts** 

**Technical Assistance** 

USA (75 contracts)

Johannesburg, Amman, Algers, Gaza. Palmira...

Mexico City, Durban

25

**Forever** 

## **UTILITIES HISTORY**

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- 1976 : ELECTRICITY DISTRIBUTION
  - Distribution & Generation
    - only on the traditional touristic area
- 1990 : WATER DISTRIBUTION 1994
  - ✓ From a few drops to potable water for the whole Island
- 1992 : FIRST SEWAGE NETWORK

## THE WATER STRUGGLE

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- CRM
  - CONCLUSIONS

- LOCAL POPULATION
  - ✓ No water sharing with the tourist population
- REPELLING LEVEL TO TOURISM
   DEVELOPMENT
  - ✓ This limit was very low
  - ✓ A brake on hotel industry development

## BORA BORA TOURISTIC ISLAND



INTRODUCTION

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**OPERATIONS** 

REUSE

**Photo WWTP** 

TARIFF & COSTS

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## WATER CHALLENGES

- 1990: LIMITED RESSOURCES (1200 m³/day)
  - ✓ Part of Island network, serving a few homes
  - ✓ Non potable water
  - ✓ Part time service (few hours a day)
  - ✓ Tanker water delivering elsewhere

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## **NEW TOWN COUNCIL 1990**





The water STRUGGLE



WATER CHALLENGE

NEW TEAM 1990

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DESALINATION

Water Map #2

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SEWAGE ORG.

**OPERATIONS** 

REUSE

**Photo WWTP** 

**TARIFF & COSTS** 

SIGNAL

CRM

CONCLUSIONS

- SUEZ received clear message to consider potable water SOLUTIONS
- STUDIES had been conducted to estimate the Island water resources (3800 m³ / day)
- DECISION TO CREATE VAITEHI

With 2 shareholders, SUEZ and the Municipality of BORA BORA

## 1990 -1993 PERIOD

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**Photo WWTP** 

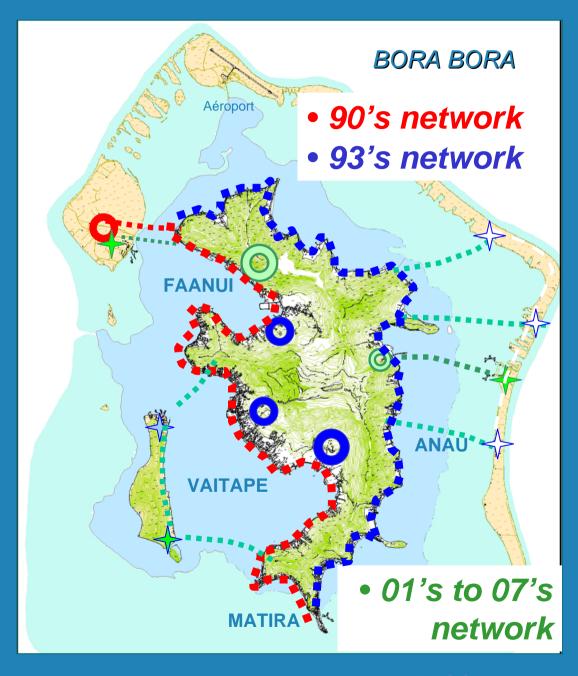
- TARIFF & COSTS
- SIGNAL
- CRM

CONCLUSIONS

#### IN A FEW MONTH

- WATER QUALITY: Top sanitation requirements - Europeans standards
- COVERED AREA: The whole Island was covered in 1993
- WATER Pressure & 24 hrs SERVICE: Drilling, Reservoirs, Pumping and Distribution network around the island





## 1995 - 2000 PERIOD

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- NO PROBLEM !!
  - ✓ TOTALY Satisfactory for clients until
    1998
- BUT THEN ...
  - ✓ 1999: La NIÑA : Severe Drought
  - ✓ 2000: Natural capacity fall from 3,600 m³/day to 2,500 m³/day

## DESALINATION

#### INTRODUCTION

HISTORY

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SEWAGE ORG.

**OPERATIONS** 

REUSE

**Photo WWTP** 

**TARIFF & COSTS** 

SIGNAL

CRM

CONCLUSIONS

#### WATER DEMAND INCREASE

- A new field planning
- ✓ The Hotel's projects were located on the « motu » : 4 units of 100 rooms already existing and 3 more to follow in the next 2 years

#### INVERSE OSMOSIS UNITS

- √ 3 units of 350 m³ each (in 2000)
- ✓ TOTAL PRODUCTION capacity in severe dry periods up to 1,000 + 2,500 = 3,500 m³
- ✓ TO ANSWER a growing demand, new desalination units has been built: 2005 (1,000 m³/d) and 2007 (1,000 m³/d)





## SEWAGE NECESSITY

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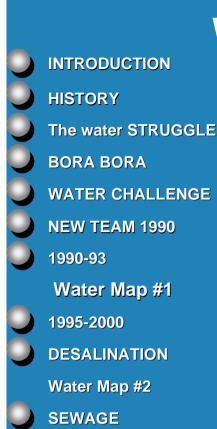
- THE FACTS
  - ✓ Increasing volumes of effluents with no or inefficient processing
  - ✓ Visible lagoon pollution (green seaweed)
  - ✓ Sanitary risks
- THE DECISION
  - ✓ To carry out a sewage program, covering step by step the entire Island (as well for domestic and hotel's effluents)

### SEWAGE PLANNING

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- FIRST STEP
  - ✓ Through a dedicated company own by VAITEHI (1992)
  - **✓ COSTS:** not totally supported by the tariff
  - ✓ So the City bough back VAITEHI's share
- FINANCING
  - ✓ With the international (EDF), Territorial and French Funding
- STUDIES
  - ✓ Locally by Engineering office (SPEED)

### WATER SEWAGE OPERATION



SEWAGE ORG.

**OPERATIONS** 

**Photo WWTP** 

**TARIFF & COSTS** 

REUSE

SIGNAL

**CRM** 

#### **TECHNICALY:**

- S.P.E.A. (subsidiary of SUEZ Environment) acts as an operator in contract with the authority of BORA BORA (1998):
- **✓ Technical management**
- ✓ Performance analysis
- Quality requirements
- Customers service

## WATER REUSE

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**OPERATIONS** 

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**Photo WWTP** 

**TARIFF & COSTS** 

SIGNAL

CRM

CONCLUSIONS

### THE LACK of WATER requires to:

- Protect the drinking water resource
- Use sprinkling recycled water for gardens, car wash, industrial uses...
- With a lower price compared to the drinking water rate
- => Focus on Water Reuse to be presented by Valentina Lazarova (SUEZ Environment)

## SEWAGE TREATMENT PLANT



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**OPERATIONS** 

REUSE

Photo WWTP

TARIFF & COSTS

SIGNAL

CRM

### TARIFF

#### How the costs are covered?

## Tariff expected to cover the costs: expensive for the Hotels and low for the domestic uses

- Thanks to the high level of tourism standard of Bora Bora: 40 % of the consumption versus 60 % of the billing
- The average domestic bill for the water and sewage : 3 % of the minimum wages (2 % for water + 1 % for sewage)

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TARIFF & COSTS

SIGNAL

CRM

# TARIFF 2 WARNING SIGNALS

#### SOCIAL SIGNAL

- « The less you use the less you pay »
- ✓ Progressive bracket tariff (ascending block rate) for domestic use

#### TECHNICAL SIGNAL

✓ The progressive rate is a reminder of the lack of water and the necessity to save the resource

#### COMMUNICATION

Radio, newspapers, TV

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TARIFF & COSTS

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## MANAGEMENT OF CUSTOMER RELATIONSHIP

#### LE i

## Only ONE interface for the client

	OWNER	OPERATOR	CUSTOMER
			Interface
WATER	VAITEHI		
SEWAGE	TOWN	SPEA	SPEA
REUSE	TOWN		

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## CONCLUSIONS

The strong effort of the community of Bora Bora for integrated resource management was granted with the label "Blue Flag of **Europe**", the innovation trophy for sustainable development

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## THANK YOU...

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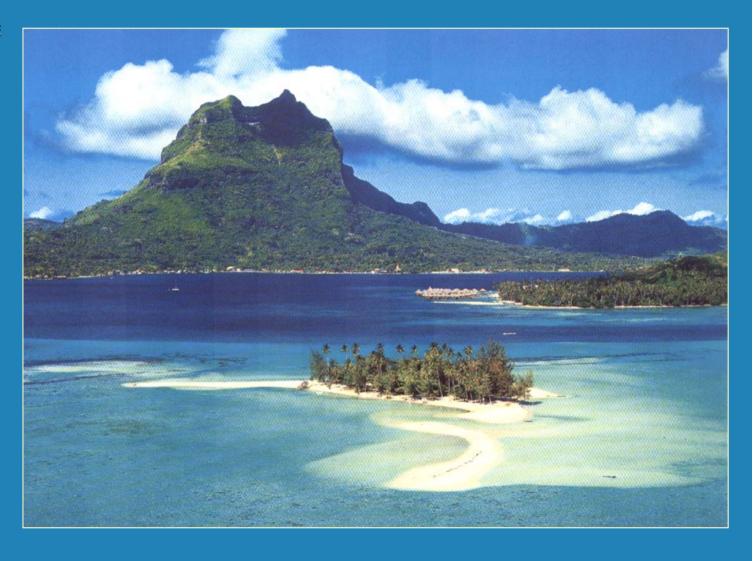
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PECC - November 2007